



Rotary Club of Macau RY 2015-16 1st Club Assembly

6th August, 2015



2015-16 CLUB PLAN - MEMBERSHIP

➤ **Membership**

- ✓ Membership Growth Increase 2 new members (at least 1 female)
From 43 to 45 members by June 2016
- ✓ Membership Retention Increase 2 pc pt , from 98% to 100%
- ✓ New Member Sponsors Last year 4 , this year 2



2015-16 CLUB PLAN – ROTARY FOUNDATION GIVING

| ➤ Foundation Giving | 2015/16 Goal | 2014/15 Actual | Increase |
|---------------------------------|--------------------------------|--------------------------------|----------|
| ✓ Rotarian Donors (EREY) | 45 | 43 | +2 |
| ✓ Paul Harris Fellow (USD1000+) | 24 | 22 | +2 |
| ✓ Direct Donor | 2 | 1 | +1 |
| ✓ Annual Fund | USD12,000 (\$7500+EREY4500) | USD10,650 (\$6350+EREY4300) | +12% |
| ✓ Polio Plus | USD 3,000 | USD 3,325 | |

Our club qualified as Sustaining Member /EREY club in 2014-15



2015-16 CLUB PLAN – FELLOWSHIP/VOCATIONAL

➤ At least 1 speaker per month from diversified professional profile

➤ Themed 'social nights' on 5th Thursday or Festival

- ✓ *Chinese Summer Delight* : 23/7 (Macao Tower)
- ✓ *Moon Festival Poolside BBQ* : 24/9 (Sands Macao)
- ✓ *Halloween/World's Greatest Meal* : 29/10
- ✓ *Wine & Cheese Tasting* : 19/11
- ✓ *Spring Dinner* : 18/2, 2016
- ✓ *Indian Curry Buffet* : 31/3, 2016
- ✓ *Charter Night* : 16/6, 2016

➤ Strengthen relationship with Sister/Twin/Friendship Clubs

- ✓ *RC Makati North Visit* – July 11-12 (P Liz)
- ✓ *RC Taipei/son club C Taipei Diamond Visit* -- Sep 30 – Oct 5
- ✓ *RC Chiangmai* -- Jan (tbc)



2015-16 CLUB PLAN – SERVICES

Community Service

- 16th Xmas Party
- Dental Care for Elderly
- Gondola Grab Charity Raffle
- Horticulture Therapy jointly with Fuhong and St Paul's School
- Macao Heritage Tour for Elderly
- Area 1 Blood Donation Day (22/11)

Youth Service

- UK Summer Camp
- **University Scholarship(UMAC)**
- Support sponsored Rotaract Clubs activities

International Service

- 16th Guangxi Education & Poverty Alleviation
- RC Taipei Indian Ambulance
- **Alliance for Smile (Cleft Lip)**

Rotary

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2015-16 CLUB PLAN – NEW GENERATIONS

- Charter a new INTERACT CLUB



2015-16 CLUB PLAN – PUBLIC IMAGE

- Increase rapport with local media with courtesy visit to major dailies and TDM
- Engage media publicity at least once every quarter
- Timely club activity upload on Club Facebook
- Timely update of Club website (to be enhanced)
- Featured column in Macao Daily Times, Hou Kuong, Va Kiao (twice a year)



2015-16 CLUB PLAN – ONLINE TOOL ADOPTION

- At least 50% club members registered in MY ROTARY
(*New Rotary Global Rewards-dining, hotels, entertainment, car rentals can be redeemed only by those have registered an account in My Rotary*)
- Post at least one service project initiative on Rotary Showcase
- At least two members participate in Discussion Groups on My Rotary

NOTE : Online tools are key to Presidential Citation-tracking club's progress and sharing experiences. No more written forms for award application.



PROPOSAL TO INCREASE 1516 CLUB DUES

Rationale:

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Justification

- District levy **increased by HK\$140** from HK\$1390 to HK\$1460
- RI dues **increased by USD4** from USD86 to USD90
- EREY donation at USD100
- Rotarian magazine and council levy at USD25.50

Proposal

- Increase club dues from MOP3800 to MOP 4000 (increase MOP200), effective 2015-16 year.
- Dinner Fee MOP 3000 remain unchanged